



Department of Public Safety and Correctional Services

Office of the Secretary

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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES ADMINISTRATION FY 2021 CAPITAL BUDGET

Response to Department of Legislative Services Budget Analysis

CIP Addresses Medical Space Needs for Opioid Use Treatment:

The agency should comment on anticipated capital funding needs at facilities without existing MAT programs.

Response: In contemplating implementation of Chapter 532, a lack of space at the Baltimore Pretrial Complex has been identified as an issue. There is no funding in the Capital budget to modify space in order to implement Chapter 532 as the Therapeutic Treatment Center will include ample space to provide medication assisted treatment. The Department's Operating fiscal year 2021 budget as introduced includes an additional \$1.1 million to begin implementing Chapter 532. This funding would allow the Department to explore certain modifications to begin implementing Chapter 532 and address issues regarding space. The Department of Legislative Services is recommending cutting this funding.

The Department has not received funding requests from the counties for medication assisted treatment (MAT) related projects at this time.

Queen Anne's County Detention Center Additions and Renovations:

Issue: DPSCS should provide justification regarding the amount of bed space added for various housing categories considering actual population trends.

Response: The amount of bed space included in the request is based upon average daily population (ADP) projection data provided by the County. This data is based on current population trends and projected out ten years. Several reasons account for the increase in beds. There are peaking factors to accommodate periods of high population and the County's use of Weekend Sentencing. The rising percentage of female detainees has increased the need for beds. The number of beds also provides space for proper segregation by security level and provides for the required sight and sound separation of male and female detainees.

GO Bonds Recommended Actions:

1. Approve \$1,263,000 in general obligation bonds for the Frederick County Adult Detention Enter Phase IV Medical Addition.

The Department concurs.

2. Approve \$4,852,000 in general obligations bonds for the Queen Anne's County Detention Center additions and renovations.

The Department concurs.

3. Approve \$5,530,000 in general obligation bonds for the St. Mary's County Adult Detention Center upgrades, housing, and medical units.

The Department concurs.